

| 款 | 項 | 目 | 算 | | | | | 現計 |
|---------|-----------|---------------|----------------|-----------------|-------|--------------|-----|----------------|
| | | | 当初予算額 | 補正予算額 | 繰越事業費 | 及び事業費 | 予備費 | |
| 15 諸支出金 | | | 円 | 円 | 円 | 円 | 円 | 円 |
| | | | 50,229,400,000 | △ 860,000,000 | 0 | 0 | 0 | 49,369,400,000 |
| | 1 県税交付金等 | | 円 | 円 | 円 | 円 | 円 | 円 |
| | | | 50,092,100,000 | △ 860,000,000 | 0 | 0 | 0 | 49,232,100,000 |
| | | 1 地方消費税清算金 | 17,644,000,000 | 0 | 0 | 0 | 0 | 17,644,000,000 |
| | | 2 利子割交付金 | 281,000,000 | 0 | 0 | 17,976,000 | 0 | 298,976,000 |
| | | 3 配当割交付金 | 1,714,000,000 | 0 | 0 | △ 29,100,000 | 0 | 1,684,900,000 |
| | | 4 株式等譲渡所得割交付金 | 978,000,000 | 720,000,000 | 0 | 7,724,000 | 0 | 1,705,724,000 |
| | | 5 法人事業税交付金 | 917,000,000 | 0 | 0 | 0 | 0 | 917,000,000 |
| | | 6 地方消費税交付金 | 27,496,000,000 | △ 1,480,000,000 | 0 | 0 | 0 | 26,016,000,000 |
| | | 7 ゴルフ場利用税交付金 | 563,000,000 | 0 | 0 | 3,400,000 | 0 | 566,400,000 |
| | | 8 環境性能割交付金 | 499,000,000 | △ 100,000,000 | 0 | 0 | 0 | 399,000,000 |
| | | 9 利子割精算金 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | 2 公営企業助成金 | | 137,300,000 | 0 | 0 | 0 | 0 | 137,300,000 |
| | | 1 水道企業助成金 | 137,300,000 | 0 | 0 | 0 | 0 | 137,300,000 |

| 額 | 支出済額 | 翌年度繰越額 | | | | 不 用 額 | 備 考 |
|----------------|----------------|----------------|-------------|-------------|-------------|-------------|------------------------|
| | | 繰越 | 費 明 許 | 繰 越 費 | 繰 越 額 | | |
| 節 | 円 | 円 | 円 | 円 | 円 | 円 | |
| 区分 | 金額 | | | | | | |
| | | 49,164,000,731 | 0 | 0 | 0 | 205,399,269 | |
| | | 49,031,700,731 | 0 | 0 | 0 | 200,399,269 | |
| | | 17,628,973,473 | 0 | 0 | 0 | 15,026,527 | |
| 22 償還金、利子及び割引料 | 17,644,000,000 | 17,628,973,473 | 0 | 0 | 0 | 15,026,527 | |
| | | 298,976,000 | 0 | 0 | 0 | 0 | 3目より流用増 17,976,000円 |
| 18 負担金、補助及び交付金 | 298,976,000 | 298,976,000 | 0 | 0 | 0 | 0 | |
| | | 1,550,586,000 | 0 | 0 | 0 | 134,314,000 | 2目へ流用減 △17,976,000円 |
| 18 負担金、補助及び交付金 | 1,684,900,000 | 1,550,586,000 | 0 | 0 | 0 | 134,314,000 | 4目へ流用減 △7,724,000円 |
| | | 1,705,724,000 | 0 | 0 | 0 | 0 | 7目へ流用減 △3,400,000円 |
| 18 負担金、補助及び交付金 | 1,705,724,000 | 1,705,724,000 | 0 | 0 | 0 | 0 | 3目より流用増 7,724,000円 |
| | | 892,157,000 | 0 | 0 | 0 | 24,843,000 | |
| 18 負担金、補助及び交付金 | 917,000,000 | 892,157,000 | 0 | 0 | 0 | 24,843,000 | |
| | | 26,011,113,000 | 0 | 0 | 0 | 4,887,000 | |
| 18 負担金、補助及び交付金 | 26,016,000,000 | 26,011,113,000 | 0 | 0 | 0 | 4,887,000 | |
| | | 566,399,258 | 0 | 0 | 0 | 742 | 3目より流用増 3,400,000円 |
| 18 負担金、補助及び交付金 | 566,400,000 | 566,399,258 | 0 | 0 | 0 | 742 | |
| | | 377,772,000 | 0 | 0 | 0 | 21,228,000 | |
| 18 負担金、補助及び交付金 | 399,000,000 | 377,772,000 | 0 | 0 | 0 | 21,228,000 | |
| | | 0 | 0 | 0 | 0 | 100,000 | |
| 22 償還金、利子及び割引料 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| | | 132,300,000 | 0 | 0 | 0 | 5,000,000 | |
| | | 132,300,000 | 0 | 0 | 0 | 5,000,000 | |

